

2. Proposed Reorganization of U.P. System Offices 01

- 1 a. Proposed Reorganization (Continuation of the 02
Implementation of E.O.s #4 dated 23 March 03
1983 and #5 dated 17 June 1986) of the 04
^ Controllership and Budget Staff, U.P. System 05
into the CONTROLLERSHIP AND BUDGET OFFICE, 06
U.P. SYSTEM and the BUDGET OFFICE, U.P. 07
DILIMAN 08

The objectives of the proposed 11
reorganization are: 12

- 1) To operationalize the full fiscal 13
autonomy of U.P. Diliman University 14
under EO No. 5 dated 17 June 1986. This 15
shall make U.P. Diliman University a 16
fully autonomous University like U.P. 17
Los Baños, U.P. Manila and U.P. Visayas; 18
and 19
2) To retain the services rendered by CBS 20
to the autonomous universities of UPS 21
and at the same time give it capability 22
to render efficient and effective fiscal 23
and administrative services to system 24
level units. 25
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To attain these objectives, CBS 29
shall be split into two offices: 30

- 1) The U.P. Diliman Budget Office 31
(UPD-BO) to realize objective #1 32
above; and 33
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2) The Controllership and Budget 36
Office (UPS-CBO) to realize 37
objective # 2 above. 38
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Manning Requirements: 40

Table A shows the summary of the manning 41
requirements and how such shall be sourced. 42
It may be mentioned in passing that no new 43
money shall be required from DEM under this 44
proposal. 45
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Table A

Summary of Manning Requirements

<u>Source</u>	<u>CBO</u>	<u>U.P.D. BO</u>	<u>Total</u>
CBS	26	18 created into 17	44 (which became 43)
Transfers (Accounting & Personnel)	5		5
Item Pool	2	6	8
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Total	33 ====	23 ====	56 =====

(Please see the full text of the proposal
filed at the OSU Records.)

Board action: Approval, except
the plantilla.

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b. Proposed Reorganization of the Office of the
University Registrar-UP Diliman into the UP
ADMISSIONS OFFICE and the UP DILIMAN
REGISTRAR'S OFFICE

The present Office of the University
Registrar in UP Diliman (OUR UPD) performs
dual functions. It serves as the Registrar's
Office for UP Diliman and undertakes the
administration and processing of the UPCAT
for the entire UP System. An ad hoc committee
under the Vice-President for Academic Affairs
performs some of the UPCAT Development
activities, particularly:

- 1) the development of a test bank; and
- 2) the preparation of UPCAT questions
annually.